

John A. Logan College  
 Analysis of Headcount related to Non-Teaching Professionals  
 From FY 2020 to FY 2023

Restated into FY 2023 dollars									
	Headcount	Total Paid	Retired	Salaries Paid	2021 Increases at 3%	2022 Increases at 3%	2023 Increases at 3.25%	Increase<Decrease over Prior FY	Average NTP Salaries per Headcount
2020	92	6,518,349	149,914	6,368,435	6,559,488	6,756,273	6,975,852		75,824
2021	93	6,555,307	200,092	6,355,215		6,545,871	6,758,612	-3.11%	72,673
2022	98	6,549,047	103,779	6,445,268			6,654,739	-1.54%	67,906
2023	90	6,694,967	108,595	6,586,372			6,586,372	-1.03%	73,182

Note : The source of the data used is APECS query for each year. This query supplied the Job Class Description use to segregate Non-teaching Professionals-F/T salaries paid from all other employee classifications. The retiree payouts were removed for each year in order to reflect salaries only.

All net salary amounts were restated in FY 2023 value based on general increases only.

Total paid is inclusive of base salary plus any additional amounts paid for stipends, etc.